Project (updated January 29, 2024)	Goal/Purpose			Budget Line				Mission Reference(s)
Project (updated January 29, 2024)	Goal/Purpose	Partners	Board Members	Items	Amount	Taming Unknown: IPF to assist USFS by	Status	Mission Reference(s)
Airplane removal above Independence ghost town	Promote restoration of Wilderness and Wilderness values	USFS, Jaywalker Lodge, BV inmate work cnew, volunteers		5570	\$0.00	Unknown: IPP to assist USPS by leading personnel to the site; not otherwise involved in removal, which if it happens will be roodwited by professionals per	USFS assessing removal options	Restore and protect ecological historical, and aesthetic integrity
Beaver map ground-truthing and assessment	Assist beaver reistoration efforts by ground-truthing the Colorado BRAT (Beaver Restoration Analysis Tool) map, to more accurately determine where beavers neside currently, previously, or could potentially on independence Pass, as beavers bring numerous benefits to a landscape.	Colorado Natural Heritage Program, USFS, Roaring Fork Watershed Biodiversity Initiative, Della Malone		5250 & 5505	\$0.00	On hold pending USFS direction	Ground- truthing begun in 2022; group mtg in Dec. 2023	Restore and protect ecological integrity
Bird and wildflower walks and Pass tours	Encourage deeper understanding of, connection with, and therefore greater commitment to taking care of the Pass and its living things, and encourage deeper intimacy, understanding, and appreciation for the Pass's living things	Mark Fuller, Rebecca Weiss, Amy Beidleman, Janis Huggins, English in Action	Kristen, Gail, Liza, Bob, Ann	5545	\$500	Summer 2024 trips scheduled with Mark Fuller, Amy Beidleman, Rebecca Weiss, and Valley Gardners on far	5 walks concluded Summer 2023	Encourage stewardship and appreciation
Bird and wildflower checklists/books	Create accessible, user-friendly checklists or books for the wider public in order to foster deeper knowledge, appreciation, connection, and commitment to the birds and wildflowers of the	Mark Fuller, Rebecca Weiss, Janis Huggins	Kristen, Gail,	5580	\$0	so far Freid Guide to Pass Birds complete; online wildflower checklist planned for summer 2024; eventual hardcover Wildflower Field	2023 Bird book finished, wildflower checklist	Encourage stewardship and appreciation
Discovery and Braille Trail day use area signage,	Pass Create and maintain walking or wheelchair traits, benches, tables, and signage for physically challenged users and welcorring and informatios cances for all users renear our charted and	BV inmate work crew, Jaywalker Lodge, volunteers	8ob	5590	\$6.000	Guide/checklist Winter 2023 design & fabricate new Braille Trail sier: summar 2024		Restore and protect historical and aesthetic
maintenance and repair	and signage for physically challenged users and welcorring and informative spaces for all users; replace outdated and compromised Braile Trail welcome sign while new, braile- included sign; repair broken posts on Discovery welcome sign	a v innute work crew, seywareer Lodge, volunteers	Jim, Ann	5590	56,000	replace existing Braille Trail welcome sign and relocate it; fix Discovery Trail welcome sign posts; oneoine maintenance	fabricated winter 2023/24	integrity and encourage safety and appreciation
Ecclopeal research: (a) phenology (timing of bloom), (b) cover composition (numbers and diversity, and present of the second second diversity, and present on the second second disposition (a) block in weather physical and opportunities, (b) and investory block (a) block presents and block in mostate monitoring. (b) and investory checkling presentations, precipitation & also mostate monitoring, (b) and investory checkling took filter temperature measurements, (b) Lindin Creak/upper Rearing filt of contamination monitoring, sampling, mitigation	Promote restoration and protection of the Pass by exhibiting a baseline of which presently waits, how/white/arcodd/base are damaging, what is being out, and therefore what measures, if $\omega_{\rm m}$, must represent the baseline bas	(a) phenology Gaves Barton, pHC Double Towns, PACIN Monthematics (Control Towns), PACIN Monthematics (Control Towns), PACIN (Control Tow	Boots, Sob, Liza, Adam	5250, 5505, 5510, 5525, 5530, 5545, 5580		Summer & Fall 2024 and ongoing	annual	Restore and protect ecological integrity
Fence, trail, and signage repair & uplosep at summit, day use areas, and trailheads	Keep people on traits and off tundra and surrounding landscapes, keep cars within parking areas, and promote pride in and mindful use of our backloynd and public lands by regular maintenance and care of its facilities and infrastructure	USFS, Jaywalker Lodge, BV inmate work crew, volunteers	Bob, Boots, Jim,	5520, 5540, 5570, 5595		Summer 2023 repaired wood wall above Lost Man Campground; Summer 2024 replace two destroyed Alpine Garden signs;	annual	Restore and protect ecological and aesthetic integrity and encourage
Grottos day use area weeding, trail maintenance, trash removal, signage, and visitor use monitoring & Grottos climbing wall	care of its hashtes and infrastructure Help keep the Pass's most popular day use area clean and weed- free, trails mainaimed, and keep people on trails; collect data on usage for USFS; stock wag bags at climbing wall	USFS, Jaywalker Lodge, volunteers	Kristen Bob.	5520, 5525, 5570	A8VA8VA	New restroom sign at Grottos climbing wall installed Summer 2023; wag bag stocking and maintenance oneoine	annual	safety Restore and protect ecological and aesthetic
mantenance			Jim	5570		2023; wag bag stocking and maintenance onepine Site assessment of Linkins Cabin		integrity
Independence Ghost Town trail work, fence repair, weed pulling, and support with restorations projects; other historically important preservation on Pass	integral part of Aspen's settlement and mining history, including introducing IPF donors to AHS to support their work at the ghost town; determine historical significance of upper Lost Man and Linkins Luke cabins with possible goal of structural sunnort/instruction work.	USFS, Aspen Historical Society, Graeme Means/Hurder Creek Historical Foundation, Historicorps, BV Inmate work crew, Pitkin WAB, IPF donors, volunteers	Kristen, Ann	5525, 5535, 5570	\$1,750	conducted Fall 2023 and current	annual	Restore and protect ecological, historical, and aesthetic integrity
Inmate work crew and Jaywalker Lodge projects	Create meaningful service opportunities in an inspiring landscape for people who have been challenged in their lives and are seeking a healthier path forward	BV Correctional Complex, Jaywalker Lodge		5515, 5520, 5525, 5530, 5540, 5590, 5700, 5725,	50	Summer & Fall 2023 and ongoing (BV inmates currently unavailable due to prison staff shortages)	annual	Encourage stewardship
hterpretive and educational signs at summit, Algine Garden, Grottes, Lincelo Carela, and upper Lost Man (writer/temporary)	where public of togs, discipational comparison after process Condu- cated and a second second second second second second second and a second	tally Alfred World Potent Colour, Suarne Jackson-408 Works, Beel Sign Systems, valueteer	Boots, Bob, Jim	5750	******	Diccovery & Braille Trait Ligns installed 2006, Asjere Gurden Ligns completed 2015, Incurned Ligns summer 2017, Gentra gerlage JA train app 2021; London Ceske Comber Ligns completed 2020, farth in fail 2022; second at Pertai installed a disposed camping entry in fail 2022; second at Pertai maintenance minimal (Apiperan maintenance minimal (Apiperan maintenance minimal (Apiperan man during and approved by normal buffs in gain approved by normal buffs in gain approved by the gain caleforming and and and and and a curst in gain approved by	arnual	Restore and protect ecological integrity and encourage stewardship and appreciation
Invasive weed containment	Eradicate or at minimum contain nonicus weeds to prevent them from spreading uncontrolled and crowding out native species	Pitkin County Weed Advisory Board ("Pitkin WAB"), USFS, volunteers	Kristen, Gail	5525	\$250		annual	Restore and protect ecological and aesthetic integrity
Lost Man cameras & signage & wilderness watchdog work	Report, discourage, and attempt to prevent illegal travel in non- motorized areas by snow mobiles and off-road vehicles	Colorado Wild Public Lands, USFS	Bob, Boots, Kristen	5510, 5725	\$250	motorized signs at upper Lost Man in late Fall 2024, "motorized on road only" signs above and at winter	annual	Restore and protect ecological integrity
Mining and development protection	Interver winterves aways and prevent appraamot or too, forsts, plant, adjust thermin, groundwick, and attendition impacts to wildfile and prevent alteration or deprakation of existing historical sites, in 2021 Accounterval and distruction of existing historical sites. In 2021 Accounterval and distances of the USFS in 2023 (ancient) for family and transfer for the USFS in 2023 (ancient) for family and USFS prochased for the Luka/North for Acade creak mining claim (tast introloding in Mr. Massive Wildemess) in 2022, and facilitated transfer of 20 Acassis. In Existence Mitch Acade Creak mining Academic Academic Academic Academic Academic Academic Academic Academic Academic Academic Academic Academic Academic Academic Academic Academic Academic	The Wilderness Land Trust, USFS, Aspen Historical Society, donors		5250		Ongoing watchdog & partnering work w/WIT regarding additional, existing mining claims on the Pass, including Ladowarna transfer in late 2023 (IPF donation toward same)	as needed	Restore and protect ecological and historical integrity
Monthly volunteer projects	Create stewardship opportunities for adult volunteers that enable them to give back and develop a closer connection with and allegiance to the Pass	Community volunteers, Sti Co employees, Wilderness Workshop, Trook interns (ACES)	All Jim, Boots, Kristen, Bob, Brandon	5570		Three volunteer Wednesday projects were conducted in 2023, including final nemoval of snow Fence prototype on south side of summit and alumismum paneling removal on north side; three planned for 2024	annual	Encourage stewardship
Opening Day party	Share in and amplify the excitement and good feeling that attends the opening of the road with the season's first travelers	Volunteers	AI	5340	\$250	2024 party, weather-depending	annual	Encourage appreciation
Photo biogeography project: July 9	Create visual baseline of different ecologies/habitats/landscape types/IPF work on the Pass to assess charge over time Create engaging, informative, and inspiring presentation of	Input from Bob Camp, Mark Fuller, ACES, CSU, Aspen Historical Society, USFS, board members	Boots	5505	\$0.00	July 9 (approximately) every year; 2023 conducted and posted on website Mapping project begun March 2023	annual	Restore and protect ecological and aesthetic integrity and encourage stewardship and appreciation
Powerpoint presentation & Indy Map project	Independence Pass and IPI's history of work that will encourage previously under-informed audiences to support IPI's work and/or adopt stewardship ideals themselves and to appreciate our singular backgard; create map of Pass and IPI's work there and identified areas of concern/further work for board and potential master rilaerie nummos?		Liza, Haley, Adam	5230, 5235		for initial completion 2024; Powerpoint completed January 2022 (paid presentation made at Snowmass Village medical conference); Mark Fuller creating	ongoing and version 1 of PowerPoint complete	Encourage stewardship and appreciation
PSAs & outreach	Promote through public and social media thoughtful use of the Pass and encourage adoption of stewardship mentality toward the Pass and our public lands generally	Words Pictures Colours graphic design ("WPC"), Aspen Times, and Aspen Daily News	Ann, Haley	5245	\$6,000	Year-round and ongoing: focus in 2024 on 35th anniversary (and 60th Wilderness Act)	angaing	Encourage stewardship and appreciation
Public/governmental partner coordination	Engage in consultation, coordination, and cooperation with government partners on numerous matters concerning the Pass	USFS, Pitkin County, CDOT, Pitkin County OS&T, Aspen-Sopris Ranger District, USFS, Leadville Ranger District, Future Forest Roondtable, Ranning Fork Watenshed Biodiversity Initiative, Eager Beaver ensue, Healthy Eivers, Roaring Fork Conservancy, CPW	Jim. Liza. Ann.	5090, 5750	*******	Year-round 2023 and ongoing	angoing	Restore and protect ecological and historical
Remoal of non-Historical, non-archeologically significant human structures and human debris from Wilderness areas	environment Prevent diminishment of significant historical sites and structures and restore the Collegiae Poaks, M. Mussiaw, and Humer- Program Wideman areas writhin the Marka same as a closely as possible to their estural states, in order to protect solvon Bios and Enans from Amarge or injury, and as called for in the 1364 Widemass Act	Baser aroun Healthy Elvern, Bastrar fark Grassmann, Gree Millionness Workshop, Too Brans Community School, Wildemess Liddemess Workshop, Too Brans Community School, Bill Liddemess Workshop, Statistics Long, Bastrag Fark Valley schools, Biv Immate work crew, UDIS, volunteers	Adam, Haley	5515, 5540, 5570	\$1,250	Removal off: [1] snow Hence prototype at summit (completed prototype at summit (completed debis on north summit (stuck panel remaining) & in Moontain Boy basin w/writous partners. & volunteers (continuing); (3) 1968 airghane wreck above Independence (USFS to pay for and onderstale at time TBD); (4) abandoned telephone wire, which when low-hanging or	anoual	integrity Restore and protect ecological and historical integrity
Reporting illegal campfires, oversized vehicles, rock slides and other conditions to sheriff, USFS, and CDOT/watchdog work	remediation of road obstacles or blockage; and report other significant impacts/incidents detrimental to ecology or human	USFS, Pitkin County Sheriff, CDOT, volunteers	All	5555	*******	Contribute to Forest Protection Officer (w/Pitco & USFS) for Pass patrolling, Summer 2024 and ongoing	ongoing	Restore and protect ecological integrity and encourage safety
Ride and Ski for the Pass	Offer the public the opportunity to enjoy the Pass first-hand in a supported, car-free environment	Pitien County, USFS, CDOT, CSP, Ute Mountaineer, Dina Belmonte, volunteers Aspen Community School, Aspen Country Day School, Aspen	Al	5310, 5320, 5330		Sis Feb 4, 2024 (conducted), Ride May 18, 2024	annual	Encourage appreciation
Roaring Fork Valley school restoration & tree planting projects	Foster the next generation of stewards by involving them in fun, challenging, and rewarding stewardship projects. Deepen people's understanding of the Pass's complex ecology and	Aspen Community School, Aspen Country Day School, Aspen Middle School, Carbonale Community School, Two Rivers Community School, Toto Trook Interns		5515, 5530	\$750	Summer & Fall 2024 and ongoing	ongoing	Encourage stewardship
Share scientific research with partners and the public	natural history to encourage stewardship today and encourage the exchange of scientific studies and information about the Pass	ACES, CSU, CMC, AGCL, Front Range Pika Project, Roaring Fork Conservancy, Roaring Fork Watershed Biodiversity Initiative, CNHP	Adam, Liza, Haley	5210, 5220, 5240, 5250	\$13,000	Year-round 2024 and ongoing	ongoing	Encourage stewardship
Summer newsletter and annual report	Create beautiful pieces that exemplify and explain IPF's stewardship efforts and foster our community's desire to help take care of Independence Pass	WPC, valunteers	Gail, Kristen, Emily, Haley	5210, 5220	\$10,000	Summer newsletter June 2024 and annual report November 2024	annual	Encourage stewardship and appreciation
Toilet funding, installation, and regular stocking/maintenance/garbage duty/graffiti removal at upper Lost Man trailhead, Sept-Nov sarbase duty at summit	Keep landscape free of human waste and garbage; IPF is solely responsible for trash pick-up at the summit from September through closing Prevent or slow hurther erosion and loss of slow-growing alpine	uses	All	5550	\$7,000	Summer & Fall 2024 and ongoing	annual	Restore and protect ecological and aesthetic integrity
Top Cut and other road cuts restoration	tundic caused by 20th century read-building, encourage re-growth of native species, and maintain or upgrade past efforts, and prevent further degradation of the histocical and aesthetic appearance of the mountain slopes adjacent to current Highway	CDOT, Pitkin County, Mark Fuller, Jaywalker Lodge, BV inmate work crew, volunteers	Boots, Bob, Adam, Gail	5530, 5565	\$2,250	Work w/CDOT in 2024 on Difficult & Tagert Cut rockfall assessment & mitigation plan	Summer & Fall 2024 and ongoing	Restore and protect ecological historical, and aesthetic integrity
Trail projects	82 Work with volunteers to maintain well-defined, hardened, sustainable trails to minimize social trails, braiding, off-trail travel, and erosion, all of which damage the surrounding landscape, especially fragle algine tundra	USFS, RFOV, Wildemess workshop, Ute Mountaineer, climbing community, volunteers	Boots, Bob	5700	\$250	2024 continued Classy Cliffs work & Lost Man Loop continuation Wag big pilot program successfully	Summer 2024 and ongoing	Restore and protect ecological integrity and encourage stewardship
Trash & waste pickup/minimization	Discourage trash and human waste to protect the ecological and aesthetic integrity of the Pass and to protect native plants, animals and birds by removing. harmful plastics and other maximized.	Pitkin County Community Service program, BV inmate work crew, volunteers		5510, 5750	*******	Wag bag pilot program successfully implemented Summer 2022 at two popular climbing areas; Discuss expansion of program w/USFS Winter 2024; Summer & Fall 2024	annual	Restore and protect ecological and aesthetic integrity and encourage stewardship
Tree and wildflower plantings	materials Folder the nod generation of stewards, as well as adult volunteers, by involving them in fun, challenging, and rewarding stewardship projects, including tree plantings. Support a variety of area and section of trees to create resiliency and	ACES (Phebe Meyers, Adam McCurdy & Denail Barron), Aspen Middle School, Aspen Community School, Two Rivers Community School, Aspen Country Day School, USPS, Estamar Trist,	Kristen, Emily	5530, 5570	6360	Winter 2024; Summer & Fall 2024 stockine and oneoine Summer & Fall 2024 and ongoing	arrual	Bestore and protect
Tree and wildllower plantings Upper Lost Man berm and toilet area	of ages and species of trees to create resiliency and sustainability. To foster native fauna habitat, to stabilize soil, to create carbon sinks, and to re-green and baactify those areas nearbibly impacted by human activities, including and cuts and Continue to seed berm with native plants and trees and pull	Jaywalker Lodge, BV inmate work crew, volunteers	Bill					ecological and aesthetic integrity and encourage stewardship Restore and protect
Upper Losi Man berm and toliet area revegetation Ube ancestral lands recognition/education	invasive weeds Recognize independence Pass landscape as Ute ancestral lands and cultivate relationship with Ute representatives in order to	Volunteers Bill Nght, Aspen Historical Society, Ute tribes people TBD		5530	\$250	Summer & Fall 2024 and ongoing Year-round 2024 & ongoing	as needed	ecological and aesthetic inteerity Restore and protect historical integrity and
Visitor counts at Grottos	fully and appropriately incorporate their story and/or wishes in IMY-stewardhito and educational endexors. Collect data on usage (including whiche numbers, user numbers (estimated), etc. to establish trends for future management decision-making and possible parking and/or signage upgrades	um ogin, equil maanda soorig, oli unan propie rab	Liza, Adam	5520	\$250		angoing	encourage appreciation Restore and protect ecological and aesthetic integrity and encourage
	decision-maked, etc. to exact the parking and/or signage upprades create engaging, accessible parking and/or signage upprades create engaging, accessible (to any weather and tocar means that demonstrate IPF's stewardship efforts and foster or affirm love for the Pass and a collective desire to take care of it; share the					Spanish translation of website to be		integrity and encourage safety
Website, Facebook, and Instagram sites	for the Pass and a collective distine to take care of it; there the basing and it has thank and that makes this of all dependence Pass with the wolfer public to encourage appreciation; and help keep the public informed of read douvers, conditions, and restrictions as we're advised of them and encourage the public to follow sime: include Lenoe No Trace/Trace Lishtle-toes pase.	WPC, AGCI, CDOT, USFS, Pitkin County	Ann	5240, 5245	\$8,500	completed Winter 2024; Leave No Trace/Tread Lightly-type page & fire wise info completed in 2022; 2024 year-round and ongoing	winter	Encourage stewardship, safety, and appreciation
Winter Gate maintenance and wintertime dog cleanup & signage	Maintain attractive, clean, and weed-free parking and gate areas to oreate entryway worthy of Independence Pass, keep area and lower read free of degenement and home to task along popular wintertime combor and encourse gates and free pablic, and recet layer ne legal model to and (read DNxY) and thoughtful thering of public space	City of Aspen, Pittin County, BV inmate work crew, volunteers	Jim	5525, 5710, 5725	\$500.00	Maintenance throughout the summer (weed and trash work) and winter (dog can maintenance, stocking, and poop pickup); winten signs: ne legal motorized travel (noad ONLY) excited; Mike Bosshardt approved Lincoln Creak gate replacement, yet to happen	summer & winter	Restore and protect ecological and aesthetic integrity